



# RAGHAVA ESTATES & PROPERTIES LTD.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED : 31-03-2012						(Rs. in Lakhs)
Sl.No	Particulars	Quarter Ended		Year Ended		Year Ended
		31.03.2012	31.03.2011	31.03.2012	31.03.2011	31-03-2011
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	a) Net Sales/Income from operations	303.13	198.04	1,311.75	787.71	787.71
	b) other Operating Income	-	-	-	-	-
	<b>Total Income (a + b)</b>	<b>303.13</b>	<b>198.04</b>	<b>1,311.75</b>	<b>787.71</b>	<b>787.71</b>
2	<b>Expenditure</b>					
	a) (Increase/Decrease in stock in trade and work in progress	125.88	27.40	48.26	(185.96)	(185.96)
	b) Consumption of Raw Materials	-	-	-	-	-
	c) Purchase of Land	-	25.56	762.98	25.61	25.61
	d) Employee cost	14.30	12.84	63.83	50.02	50.02
	d) Depreciation	2.92	3.60	12.01	14.98	14.98
	e) Other Expenditure	248.27	255.05	852.15	805.98	805.98
	<b>Total Expenditure</b>	<b>391.37</b>	<b>324.45</b>	<b>1,739.23</b>	<b>710.63</b>	<b>710.63</b>
3	<b>Profit/(Loss) from operation before other income, interest and exceptional items (1-2)</b>	<b>(88.24)</b>	<b>(126.41)</b>	<b>(427.48)</b>	<b>77.08</b>	<b>77.08</b>
4	Other income	-	0.59	0.81	2.88	2.88
5	<b>Profit/(loss) before interest and Exceptional items (3+4)</b>	<b>(88.24)</b>	<b>(125.82)</b>	<b>(426.67)</b>	<b>79.96</b>	<b>79.96</b>
6	Interest	17.48	3.80	59.33	71.64	71.64
7	<b>Profit/(Loss) after interest but before Exceptional items (5-6)</b>	<b>(105.72)</b>	<b>(129.62)</b>	<b>(486.00)</b>	<b>8.32</b>	<b>8.32</b>
8	Exceptional items	-	-	-	-	-
9	<b>Profit(+)/Loss(-) from Ordinary activities before tax (7+8)</b>	<b>(105.72)</b>	<b>(129.62)</b>	<b>(486.00)</b>	<b>8.32</b>	<b>8.32</b>
10	Tax Expense	-	-	-	(0.47)	(0.47)
11	<b>Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>(105.72)</b>	<b>(129.62)</b>	<b>(486.00)</b>	<b>8.79</b>	<b>8.79</b>
12	Extraordinary items (net of tax expenses Rs....)	-	-	-	-	-
13	<b>Net Profit (+)/Loss(-) for the period (10-11)</b>	<b>(105.72)</b>	<b>(129.62)</b>	<b>(486.00)</b>	<b>8.79</b>	<b>8.79</b>
14	Paid - up equity share Capital (Face value of Rs. 10/- each)	301.92	301.92	301.92	301.92	301.92
15	Reserves excluding Revaluation Reserve as per Balance Sheet	-	-	-	-	-
16	Basic EPS (Rs.) (before & after Extraordinary items)	(3.50)	7.87	(16.10)	0.29	0.29
17	Diluted EPS (Rs.) (before & after Extraordinary items)	(3.50)	7.87	(16.10)	0.29	0.29
18	Public Shareholding					
	- Number of Shares	951,400	951,400	951,400	951,400	951,400
	- Percentage of share holding	31.51%	31.51%	31.51%	31.51%	31.51%
19	Promoters and Promoter Group shareholding					
	a) Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the share capital of the Company)	-	-	-	-	-
	b) Non - Encumbered					
	- Number of shares	2,067,800	2,067,800	2,067,800	2,067,800	2,067,800
	- Percentage of shares (as a % of the total shareholding Promoters and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the Share Capital of the Company)	68.49%	68.49%	68.49%	68.49%	68.49%

**NOTES :**

- The above Un - Audited Results for the quarter ended 31-03-2012 have been taken on record by the Boards of Directors as its meeting held on 4th May, 2012.
- Provision for Taxation and deferred Tax will be provided at the end of the Financial year.
- The figures of the previous year have been regrouped/re-arranged to render them comparable with the figures of the current year.
- There were no investor complaints pending at the beginning of the quarter. The company has not received any investor complaints during the quarter ended 31st Mar, 2012.
- The company operates in one segment only i.e., 'Construction and Real Estate Business only'.

VIJAYAWADA  
DT: 04-05-2012

For and on behalf of the Board of Directors  
M/s. RAGHAVA ESTATES & PROPERTIES LIMITED

L.RAVINDRA RAO  
MANAGING DIRECTOR

